

# OUR 2015 REPORT TO THE COMMUNITY



**At Capital Medical Center**, our goal is to deliver the highest possible quality of care, serving every patient and family with compassion. With the help of the dedicated employees, physicians, volunteers and board members who choose to serve through us, we will continue our passionate pursuit of excellence in all we do. In addition to providing health care, there are many other ways we make a positive impact on the communities we serve. Here are a few of the ways we are making a difference.

## INVESTING IN THE FUTURE

During 2015, our 30th year of caring for our community, Capital Medical Center launched **a \$16.3 million project to expand and renovate our surgical department.**

The project includes approximately 10,000 square feet of new construction and a major renovation of the existing space. When the project is completed, we will have five brand new state-of-the-art surgical suites and will increase our total number of operating suites from five to seven. We are improving the pre-op and recovery areas to provide greater comfort for patients, creating a larger and more easily accessed waiting area for family and friends and making the behind-the-scenes spaces, including the sterilization room and locker rooms, more functional. We expect to break ground on the exterior construction by summer 2016 and complete the project in approximately 12 months.

Capital Medical Center was the first hospital in Washington to offer robotic-guided spine surgery with the installation of the **Mazor Robotics Renaissance®**. This minimally-invasive surgical system allows orthopedic spine surgeons and neurosurgeons to plan the optimal surgery in a CT-based 3-D simulation of a patient's spine. During surgery, Renaissance guides the surgeon's hand and tools to the precise planned location. Renaissance has been clinically validated to ensure accuracy of up to 1.5 mm for increased patient safety as compared to freehand spine surgery. In surgeries with Renaissance, patients generally benefit from smaller incisions, shorter hospitalizations, less pain and faster recovery.

Additionally, together with our partner UW Medicine, we implemented a new telepsychiatry service to help our patients access behavioral health assessments.

In all, **we invested more than \$5.6 million** in our facilities last year which, in addition to the above, included technology replacement, information technology additions/updates, and routine facility upkeep and maintenance.

## CONTRIBUTING TO OUR LOCAL TAX BASE

In 2015, Capital Medical Center paid **\$2.9 million in taxes** which helped to support our city, county and state. This included sales taxes as well as property taxes, which help to support local schools, the development of roads, the recruitment of business and industry, and other needed services. It does not include provider fees of more than \$2 million, which are fees paid by all hospitals to help fund care for the poor. It also does not include new taxes that are part of the Affordable Care Act.

## HELPING THOSE IN NEED

Capital Medical Center provided **more than \$5.8 million in uncompensated care** last year, which included the amounts not covered by Medicare and Medicaid. This amount includes charity care, discounts for the uninsured, and bad debt, incurred as we cared for many people without sufficient resources.

## ADDING NEW PHYSICIANS

During the past year, **41 physicians joined our highly respected medical staff**, including specialists in anesthesiology, cardiology, emergency medicine, hematology, internal medicine, neurology, pathology, physical medicine and rehabilitation, podiatry, psychiatry, radiation oncology, radiology and sports medicine. We invested more than \$600,000 to recruit new care providers to our community.

## ONE OF OUR COMMUNITY'S MAJOR EMPLOYERS

With **an annual payroll of \$46.1 million**, Capital Medical Center is one of the largest employers – and tax payers – in our region, **providing jobs for more than 620 people.**

Our primary focus remains providing the best health care available in the South Sound as we seek to exceed the expectations of all those we serve. We thank you for your support.



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## 2015 LEADERSHIP

### BOARD OF TRUSTEES

Doug Mah, *Chair*  
*Owner, Doug Mah & Associates*

Kevin Ekar, *Vice Chair*  
*Senior Vice President, Heritage Bank*

Clyde Carpenter, MD  
*Olympia Orthopaedic Associates*

David Deitz, MD  
*South Sound Surgical Associates*

Colleen Gillespie  
*Portfolio Manager,*  
*Sawston Wealth Management, LLC*

Robert Hipp, MD  
*South Sound Surgical Associates*

Debra Johnson, MD  
*South Sound Women's Center*

Andrew Manista, MD, *Chief of Staff*  
*Olympia Orthopaedic Associates*

Jim Morris  
*Managing Member, MPH Holdings, LLC*

Thomas O'Meara, MD  
*Olympia Multi-Specialty Clinic*

Stephen Snow, MD  
*Physician Leadership Group Chair,*  
*Olympia Orthopaedic Associates*

Kevin S. Traff  
*Vice President of Operations and Finance,*  
*Angela J. Bowen & Associates, LLC*

Jim Geist  
*CEO, Capital Medical Center*

### MEDICAL STAFF LEADERSHIP

Andrew Manista, MD  
*Chief of Staff*

Kevin Long, MD  
*Vice Chief of Staff*

Alireza Bozorgmanesh, MD  
*Immediate Past Chief of Staff*

David Deitz, MD  
*Credentials Chair*

Robert Hipp, MD  
*QIC Chair*

John Kuczynski, MD  
*Medicine Department Chair*

Amy Larson, MD  
*Emergency Department Chair*

Todd Woltman, MD  
*Surgery Department Chair*

*Capital Medical Center is partly owned by some of the physicians who serve our patients.*

Report published: June 2016

## COMMUNITY BENEFIT

**Charity and other uncompensated care** ..... \$ 5,826,657

Includes charity care and discounts for the uninsured as well as bad debt which is incurred as we care for people without sufficient resources. Does not include contractual write-offs or unpaid costs of government-sponsored programs such as Medicare and Medicaid.

**Community benefit programs** ..... \$ 869,099

Charitable donations and sponsorships .....\$ 75,488  
Physician and employee recruitment.....\$ 606,348  
Professional education and development .....\$ 187,263

**Taxes** ..... \$ 2,966,4958

Includes property, sales and other taxes which help support services funded by our city, county and state. Does not include provider fees which are paid by all hospitals to help fund care for the poor, or Affordable Care Act taxes, paid by all businesses.

**2015 TOTAL** ..... \$ **9,692,250**

In addition to the above, the hospital's payroll of \$46.1 million for more than 620 employees and capital investments of more than \$5.6 million also contributed significantly to the community's economic success.

## COMMUNITY SUPPORT

Capital Medical Center sponsors a number of community events each year, including high school sports physicals for Olympia School District students and several health and wellness fairs. Additionally, the hospital and our family of employees, physicians and volunteers are proud to have been able to support the following organizations and causes in 2015.

- American Cancer Society
- Association of Washington Business
- Behavioral Health Resources Foundation
- Bloodworks NW
- Boys & Girls Clubs of Thurston County
- Child Care Action Council
- Community Youth Services
- Family Support Center
- Hands On Children's Museum
- Lacey South Sound Chamber of Commerce
- March of Dimes
- Morningside
- Olive Osmond Hearing Fund
- Olympia Downtown Association
- Olympia School District
- Rotary Club
- SafePlace
- Saint Martin's University
- Senior Services For South Sound
- SideWalk
- South Puget Sound Community College
- Summit Pacific Medical Center Foundation
- The Crisis Clinic
- The Olympia Free Clinic
- The Washington Center
- Thurston County Chamber of Commerce
- Thurston County Food Bank
- Thurston EDC
- Together!
- United Way of Thurston County
- Washington Poison Center
- West Olympia Business Association